(Rev. January 2020)

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

Open to Public

Department of the Treasury

▶ Do not enter social security numbers on this form as it may be made public.

| Inter | rnal Reve | nue Service | ► Go to www.irs.gov/Form | n990 for instructions | and the late | st info | ormation. | | Inspection | | | |
|-----------------------------|------------|----------------|---|-----------------------------|----------------|---------|---------------------------------------|---------------------|--------------------------------|--|--|--|
| A | For the | 2019 calend | ar year, or tax year beginning | 07/01 , 2 0 | 19, and end | ing | | 06 | i/30 , 20 20 | | | |
| В | Check if | applicable: | C Name of organization Trees Matter | | | | | D Emplo | oyer identification number | | | |
| _ | Address | | Doing business as | | | | | • | 81-0597674 | | | |
| $\overline{\Box}$ | Name cl | - | Number and street (or P.O. box if mail is no | ot delivered to street addr | ess) | Room | n/suite | E Teleph | none number | | | |
| П | Initial re | Ŭ | 734 W Polk St | | , | | | | (602)689-2896 | | | |
| \exists | | urn/terminated | City or town, state or province, country, an | nd ZIP or foreign postal co | de. | | | | (11) | | | |
| H | | ed return | Phoenix, AZ, 85007 | .a 0. 10.0.g poola. 00 | | | | G Gross | receipts \$ 323,972 | | | |
| \exists | | tion pending | F Name and address of principal officer: Aim | nee Esposito | | | | | or subordinates? Yes X No | | | |
| Ш | Арріісаі | lion pending | 734 W Polk St, Phoenix, AZ, 85007 | TOO LOPOONO | | | t | | es included? Yes No | | | |
| _ | Tay-aya | mpt status: | | nsert no.) 4947(a) | 1) or 527 | | 1 - | | st. (see instructions) | | | |
| ÷ | • | | | 4947 (a) | 1) 01 321 | | | | | | | |
| <u></u> | | e: ► www.tre | <u> </u> | O41 > | 1 V | | · · · · · · · · · · · · · · · · · · · | up exemption number | | | | |
| _ | | organization: | | Other ► | L Year of for | mation | : 2002 | M State | of legal domicile: Arizona | | | |
| F | art I | Summa | - | | .,. | | | | | | | |
| _ | 1 | | cribe the organization's mission or n | | /ities: | | | | | | | |
| S | | To inspire a | nd promote an increased tree canopy in t | the Valley. | | | | | | | | |
| na. | | | | | | | | | | | | |
| Activities & Governance | 2 | | box $lacktriangle$ $lacktriangle$ if the organization discont | • | | | | 25% of | its net assets. | | | |
| ဗွ | 3 | | voting members of the governing be | | | | | 3 | 9 | | | |
| ∞ | 4 | Number of | independent voting members of the | e governing body (Pa | art VI, line 1 | b) . | | 4 | 9 | | | |
| ties | 5 | Total numb | er of individuals employed in calend | dar year 2019 (Part \ | /, line 2a) | | | 5 | 4 | | | |
| ξ | 6 | Total numb | er of volunteers (estimate if necessa | ary) | | | | 6 | 202 | | | |
| Aci | 7a | | ated business revenue from Part VIII | | | | | 7a | 0 | | | |
| | b | | ed business taxable income from Fo | | | | | 7b | 0 | | | |
| | - | | | | | Ť | Prior Year | | Current Year | | | |
| | 8 | Contributio | ns and grants (Part VIII, line 1h) | | | | | 23,182 | 35,288 | | | |
| Revenue | 9 | | | | | | | 34,203 | 287,753 | | | |
| | | _ | | 2 4 and 7d | | | | 610 | 931 | | | |
| Be | 10 | | income (Part VIII, column (A), lines | • | | | | 010 | 0 | | | |
| | 11 | | nue (Part VIII, column (A), lines 5, 6d | | - | - | | | | | | |
| | 12 | • | ue-add lines 8 through 11 (must equ | | | | 3 | 57,995 | 323,972 | | | |
| | 13 | | similar amounts paid (Part IX, colur | | | | | 0 | 0 | | | |
| | 14 | - | id to or for members (Part IX, colum | | | | | 0 | 0 | | | |
| es | 15 | | ner compensation, employee benefits | | - | | 1 | 58,364 | 167,849 | | | |
| Expenses | 16a | Profession | al fundraising fees (Part IX, column (| (A), line 11e) | | | | 0 | 0 | | | |
| ę. | b | Total fundr | aising expenses (Part IX, column (D) |), line 25) ▶ | 12,289 | | | | | | | |
| Ш | 17 | Other expe | nses (Part IX, column (A), lines 11a- | -11d, 11f–24e) . | | | 1 | 64,811 | 138,297 | | | |
| | 18 | Total expe | ses. Add lines 13-17 (must equal P | Part IX, column (A), li | ne 25) . | | 3 | 23,175 | 306,146 | | | |
| | 19 | | ss expenses. Subtract line 18 from | | | | | 34,820 | 17,826 | | | |
| or | | | · | | | Beg | inning of Curre | nt Year | End of Year | | | |
| ets | 20 | Total asset | s (Part X, line 16) | | | | 2 | 15,305 | 232,961 | | | |
| Ass I Ba | 21 | | ies (Part X, line 26) | | | | | 5,485 | 5,315 | | | |
| Net Assets or Fund Balances | 22 | | or fund balances. Subtract line 21 fi | | | | 20 | 09,820 | 227,646 | | | |
| _ | art II | | e Block | | <u></u> | | | | ,, , | | | |
| | | | I declare that I have examined this return, inc | cluding accompanying sol | adulae and et | atomo | nts and to the | heet of n | ny knowledge, and helief it is | | | |
| | | | Declaration of preparer (other than officer) is | | | | | | ny knowicage and belief, it is | | | |
| | | T | | | | | | | | | | |
| Sig | nn | Signatu | re of officer | | | | Date | | | | | |
| | | | | | | | Date | | | | | |
| He | ere | | Esposito Executive Director | | | | | | | | | |
| | | 1, | print name and title | | | | | | 1 | | | |
| Pa | id | | · · | er's signature | | Date | | Check [| if PTIN | | | |
| | epare | Lisa Stev | | | | | | self-emp | , | | | |
| | se On | Lives's see | e ► Stevenson CPA LLC | | | | Firm's | EIN ► | 81-0918684 | | | |
| _ | | Firm's add | ress ► 1613 E Montebello Ave Phoen | ix AZ 85016 | | | Phone | no. | (602)319-9243 | | | |
| Ma | y the II | RS discuss t | his return with the preparer shown a | above? (see instruct | ions) | | | | . 🛛 Yes 🗌 No | | | |

 (Expenses \$ 3,010 including grants of \$ 0) (Revenue \$ 1,158)

 e Total program service expenses ▶ 256,662

Other program services (Describe on Schedule O.)

| Part | Checklist of Required Schedules | | | |
|------|---|-----|-----|----|
| | | | Yes | No |
| 1 | Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," | | v | |
| 2 | complete Schedule A | 2 | × | |
| 3 | Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I </i> | 3 | | × |
| 4 | Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i> | 4 | | × |
| 5 | Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III | 5 | | × |
| 6 | Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I | 6 | | × |
| 7 | Did the organization receive or hold a conservation easement, including easements to preserve open space, | | | |
| 8 | the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i> Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III </i> | 8 | | × |
| 9 | Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If</i> "Yes," complete Schedule D, Part IV | 9 | | × |
| 10 | Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i> | 10 | | × |
| 11 | If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VIII, VIII, IX, or X as applicable. | | | |
| а | Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI | 11a | × | |
| b | Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII | 11b | | × |
| С | Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII | 11c | | × |
| d | Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX | 11d | | × |
| е | Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X | 11e | × | |
| f | Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X | 11f | | × |
| 12a | Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII | 12a | | × |
| b | Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional | 12b | | × |
| 13 | Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E | 13 | | X |
| 14a | Did the organization maintain an office, employees, or agents outside of the United States? | 14a | | × |
| b | fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV | 14b | | × |
| 15 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i> | 15 | | × |
| 16 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV.</i> | 16 | | × |
| 17 | Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i> (see instructions) | 17 | | × |
| 18 | Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i> | 18 | | × |
| 19 | Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III | 19 | | × |
| 20a | Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i> | 20a | | × |
| b | If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? . | 20b | | |
| 21 | Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II | 21 | | × |

| Part | Checklist of Required Schedules (continued) | | | |
|-------------|--|-----|-----|----|
| | | | Yes | No |
| 22 | Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III | 22 | | × |
| 23 | Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J | 23 | | × |
| 24a | Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a | 24a | | × |
| b | Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? | 24b | | |
| С | Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? | 24c | | |
| d | Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? | 24d | | |
| 25a | Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I | 25a | | × |
| b | Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I | 25b | | × |
| 26 | Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i> | 26 | | × |
| 27 | Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III | 27 | | × |
| 28 | Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions, for applicable filing thresholds, conditions, and exceptions): | | | |
| а | A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If</i> "Yes," <i>complete Schedule L, Part IV</i> | 28a | | × |
| b | A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV | 28b | | × |
| С | A 35% controlled entity of one or more individuals and/or organizations described in lines 28a or 28b? If "Yes," complete Schedule L, Part IV | 28c | | × |
| 29 | Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M | 29 | | × |
| 30 | Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M | 30 | | × |
| 31 | Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I | 31 | | X |
| 32 | Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II | 32 | | × |
| 33 | Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I | 33 | | × |
| 34 | Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1 | 34 | | × |
| 35a | Did the organization have a controlled entity within the meaning of section 512(b)(13)? | 35a | | × |
| b | If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 | 35b | | |
| 36 | Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2 </i> | 36 | | × |
| 37 | Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i> | 37 | | × |
| 38 | Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O. | 38 | x | |
| Part | | | | |
| | Check if Schedule O contains a response or note to any line in this Part V | | | |
| 4. | Enter the number reported in Poy 2 of Form 1006 Enter 0 if not applicable | | Yes | No |
| 1a b | Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable | | | |
| c | Did the organization comply with backup withholding rules for reportable payments to vendors and | | | |

| Part | Statements Regarding Other IRS Filings and Tax Compliance (continued) | | | | | |
|----------|--|-----------|-------------|------------|-----|----------|
| | | | | | Yes | No |
| 2a | Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax | | | | | |
| | Statements, filed for the calendar year ending with or within the year covered by this return | 2a | 4 | | | |
| b | If at least one is reported on line 2a, did the organization file all required federal employment t | ax ret | urns? . | 2b | × | |
| | Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instr | | | | | |
| 3a | Did the organization have unrelated business gross income of \$1,000 or more during the year | | | 3a | | × |
| b | If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on So | | ıle O . | 3b | | |
| 4a | At any time during the calendar year, did the organization have an interest in, or a signature or oth | | | | | |
| | a financial account in a foreign country (such as a bank account, securities account, or other finan | | | 4a | | × |
| b | If "Yes," enter the name of the foreign country ▶ | | , | | | |
| | See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial | Accou | nts (FBAR). | | | |
| 5a | Was the organization a party to a prohibited tax shelter transaction at any time during the tax | | | 5a | | × |
| b | Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter | - | | 5b | | × |
| С | If "Yes" to line 5a or 5b, did the organization file Form 8886-T? | | | 5c | | |
| 6a | Does the organization have annual gross receipts that are normally greater than \$100,00 | | | | | |
| - | organization solicit any contributions that were not tax deductible as charitable contributions? | | | 6a | | × |
| b | If "Yes," did the organization include with every solicitation an express statement that such | | butions or | | | |
| | gifts were not tax deductible? | | | 6b | | |
| 7 | Organizations that may receive deductible contributions under section 170(c). | | | | | |
| а | Did the organization receive a payment in excess of \$75 made partly as a contribution and | partly | for goods | | | |
| | and services provided to the payor? | - | - | 7a | | × |
| b | If "Yes," did the organization notify the donor of the value of the goods or services provided? | | | 7b | | |
| С | Did the organization sell, exchange, or otherwise dispose of tangible personal property for | or wh | ich it was | | | |
| | required to file Form 8282? | | | 7с | | × |
| d | If "Yes," indicate the number of Forms 8282 filed during the year | 7d | | | | |
| е | Did the organization receive any funds, directly or indirectly, to pay premiums on a personal b | enefit | contract? | 7e | | × |
| f | Did the organization, during the year, pay premiums, directly or indirectly, on a personal bene- | fit cor | itract? . | 7f | | × |
| g | If the organization received a contribution of qualified intellectual property, did the organization file Form | | - | 7g | | |
| h | If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization fil | e a Fo | rm 1098-C? | 7h | | |
| 8 | Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintaining donor advised funds. | aintair | ned by the | | | |
| | -p | | | 8 | | |
| 9 | Sponsoring organizations maintaining donor advised funds. | | | | | |
| а | Did the sponsoring organization make any taxable distributions under section 4966? | | | 9a | | |
| b | Did the sponsoring organization make a distribution to a donor, donor advisor, or related pers | on? | | 9b | | |
| 10 | Section 501(c)(7) organizations. Enter: | | | | | |
| а | Initiation fees and capital contributions included on Part VIII, line 12 | 10a | | | | |
| b | Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities . | 10b | | | | |
| 11 | Section 501(c)(12) organizations. Enter: | 1 | | | | |
| а | Gross income from members or shareholders | 11a | | | | |
| b | Gross income from other sources (Do not net amounts due or paid to other sources | | | | | |
| 40 | against amounts due or received from them.) | 11b | 10110 | 40 | | |
| 12a | Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of | | m 1041? | 12a | | |
| b | If "Yes," enter the amount of tax-exempt interest received or accrued during the year | 12b | | | | |
| 13 | Section 501(c)(29) qualified nonprofit health insurance issuers. | | | 40- | | |
| а | Is the organization licensed to issue qualified health plans in more than one state? | | | 13a | | |
| _ | Note: See the instructions for additional information the organization must report on Schedule | ∍ O. ∣ | | | | |
| b | Enter the amount of reserves the organization is required to maintain by the states in which | 406 | | | | |
| _ | the organization is licensed to issue qualified health plans | 13b | | | | |
| C 1/a | Enter the amount of reserves on hand | 13c | | 1/10 | | × |
| 14a | Did the organization receive any payments for indoor tanning services during the tax year? . | | | 14a 14b | | <u> </u> |
| b 15 | If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on the arganization subject to the acceptant 4060 toy, on payment(s) of more than \$1,000,000 in | | | 140 | | |
| 15 | Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in excess parachute payment(s) during the year? | | | 15 | | × |
| | If "Yes," see instructions and file Form 4720, Schedule N. | | | 13 | | |
| 16 | Is the organization an educational institution subject to the section 4968 excise tax on net inve | stmer | nt income? | 16 | | × |
| . • | If "Yes," complete Form 4720, Schedule O. | JOI | | | | |

Form 990 (2019)

Part VI

response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Section A. Governing Body and Management Yes No 1a Enter the number of voting members of the governing body at the end of the tax year . . . 9 1a If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O. Enter the number of voting members included on line 1a, above, who are independent . 1b 2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with 2 X Did the organization delegate control over management duties customarily performed by or under the direct 3 X 3 supervision of officers, directors, trustees, or key employees to a management company or other person? . Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4 4 5 Did the organization become aware during the year of a significant diversion of the organization's assets? . X 5 6 6 Did the organization have members, stockholders, or other persons who had the power to elect or appoint X 7a Are any governance decisions of the organization reserved to (or subject to approval by) members, 7b X R Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: X 8a X 8b Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.) Yes No 10a X **b** If "Yes," did the organization have written policies and procedures governing the activities of such chapters. affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 10b Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? 11a X **b** Describe in Schedule O the process, if any, used by the organization to review this Form 990. **12a** Did the organization have a written conflict of interest policy? *If "No," go to line 13* 12a X 12b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," X 12c 13 13 X X 14 14 Did the process for determining compensation of the following persons include a review and approval by 15 independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? The organization's CEO, Executive Director, or top management official 15a X X 15b If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions). 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement X 16a If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the Section C. Disclosure List the states with which a copy of this Form 990 is required to be filed ▶ 17 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c) 18 (3)s only) available for public inspection. Indicate how you made these available. Check all that apply. **✗** Upon request Own website Another's website Other (explain on Schedule O) Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, 19 and financial statements available to the public during the tax year. State the name, address, and telephone number of the person who possesses the organization's books and records ▶ 20 Aimee Esposito 734 W Polk St, Phoenix, AZ, 85007

Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No"

Form 990 (2019) Page **7**

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See instructions for the order in which to list the persons above.

| Check this box if neither the organization no | r any relate | d org | aniz | | | ompe | ensa | ted any current | officer, director, | or trustee. |
|---|------------------------|---|---------------------------------|---------|--------------|------------------------------|--------|-----------------------|-------------------------------|--------------------------|
| | | | | (0 | C) | | | | | |
| (A) | (B) | | | | sition | | | (D) | (E) | (F) |
| Name and title | Average | (do not check more than one box, unless person is both an | | | | | | Reportable | Reportable | Estimated amount |
| | hours | | officer and a director/trustee) | | | | | compensation | compensation | of other |
| | per week (list any | | _ | | _ | | | from the organization | from related organizations | compensation from the |
| | hours for | divid | stitu | Officer | у е | ghe | Former | (W-2/1099-MISC) | (W-2/1099-MISC) | organization and |
| | related | dual | g | _ | m p | st co | 4 | | | related organizations |
| | organizations below | Individual trustee or director | la t | | Key employee | ŏ | | | | |
| | dotted line) | stee | Institutional trustee | | Ι Φ | ens | | | | |
| | | | 8 | | | Highest compensated employee | | | | |
| (1) Joe Barba | 4 | | | | | | | | | |
| Director | | × | | | | | | 0 | 0 | 0 |
| (2) Mark Hutflesz | 4 | | | | | | | | | |
| Director | | × | | | | | | 0 | 0 | 0 |
| (3) Evan Roberts | 4 | | | | | | | | | |
| Secretary | | × | | X | | | | 0 | 0 | 0 |
| (4) Eric McIntosh | 4 | | | | | | | | | |
| Director | | × | | | | | | 0 | 0 | 0 |
| (5) Michele Spear | 4 | | | | | | | | | |
| Director | | × | | | | | | 0 | 0 | 0 |
| (6) Krista Hicks | 4 | | | | | | | | | |
| Director | | × | | | | | | 0 | 0 | 0 |
| (7) Gary Williams | 4 | | | | | | | | | |
| Treasurer | | × | | X | | | | 0 | 0 | 0 |
| (8) EJ Cochrum | 4 | | | | | | | | | |
| Board Vice Chair | | × | | X | | | | 0 | 0 | 0 |
| (9) Nancy Bennett | 4 | | | | | | | | | |
| Board Chair | | × | | X | | | | 0 | 0 | 0 |
| (10) Aimee Esposito | 40 | | | | | | | | | |
| Executive Director | | | | X | | | | 58,559 | 0 | 1,766 |
| (11) | | _ | | | | | | | | |
| (12) | | | | | | | | | | |
| (13) | | | | | | | | | | |
| (14) | | - | | | | | | | | |

| Part | VII Section A. Officers, Directors, 7 | Trustees, | Key I | Ξm _l | plo | yee | s, an | d F | lighest Compe | nsated E | mplo | yees (continued) |
|--------|--|---|--------------------------------|-----------------------|----------------------|---------------------|---------------------------------|--------------|---------------------------------------|-------------------------------|--------|---|
| | (A) Name and title | (B) Average hours per week | box, | unles | Pos neck ss pe | rson | e than o is both or/trust | n an tee) | (D) Reportable compensation from the | (E) Reporta compens from rela | ation | (F) Estimated amount of other compensation |
| | | (list any hours for related organizations below dotted line) | Individual trustee or director | Institutional trustee | Officer | Key employee | Highest compensated employee | Former | organization (W-2/1099-MISC) | organizat (W-2/1099- | tions | from the organization and related organizations |
| (15) | | | | | | | | | | | | |
| (16) | | | | | | | | | | | | |
| (17) | | | | | | | | | | | | |
| (18) | | | | | | | | | | | | |
| (19) | | | | | | | | | | | | |
| (20) | | | | | | | | | | | | |
| (21) | | | | | | | | | | | | |
| (22) | | | | | | | | | | | | |
| (23) | | | | | | | | | | | | |
| (24) | | | | | | | | | | | | |
| (25) | | | | | | | | | | | | |
| 1b | Subtotal | | | | | | | | 58,559 | | 0 | 1,766 |
| c d | Total from continuation sheets to Part Total (add lines 1b and 1c) | VII, Sectio | | | | | | > | 58,559 | | 0 | 1,766 |
| 2 | Total number of individuals (including but reportable compensation from the organi | | d to th | iose | e list | ted | above | e) w | ho received more | e than \$10 | 00,000 | of |
| 3 | Did the organization list any former of employee on line 1a? If "Yes," complete the | officer, dire | | | | | | • | loyee, or highes | • | | Yes No |
| 4 | For any individual listed on line 1a, is the organization and related organizations individual | e sum of re greater th | portal an \$1 | ole (150, | con | npei)? <i>[</i> | nsatio | s, " | complete Sched | | | |
| 5 | Did any person listed on line 1a receive of for services rendered to the organization | or accrue co | ompe | nsat | tion | fro | m any | / un | related organizat | | | |
| Secti | on B. Independent Contractors | | | | | | | | | | | |
| 1 | Complete this table for your five high compensation from the organization. Rep | | | | | | | | | | | |
| | (A) Name and business add | Iress | | | | | | | (B) Description of serv | rices | | (C) Compensation |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 2 | Total number of independent contractor received more than \$100,000 of compens | • | _ | | | | | th | nose listed abov | e) who | | |

Part VIII Statement of Revenue

| | | Check if Schedule | Осо | ntains a re | spon | se or note to ar | ny line in this Pa | rt VIII | | |
|--|-----|---------------------------|---------|--------------|----------|------------------|----------------------|--|--------------------------------------|--|
| | | | | | | | (A) Total revenue | (B) Related or exempt function revenue | (C) Unrelated business revenue | (D) Revenue excluded from tax under sections 512–514 |
| ts | 1a | Federated campaig | ns . | | 1a | | | | | |
| Contributions, Gifts, Grants and Other Similar Amounts | b | Membership dues | | | 1b | | | | | |
| ه څا | С | Fundraising events | | | 1c | | | | | |
| fts | d | Related organization | ns . | | 1d | | | | | |
| ig je | е | Government grants | (cont | ributions) | 1e | | | | | |
| ns, Sir | f | All other contribution | ns, git | fts, grants, | | | | | | |
| er (| | and similar amounts no | | | 1f | 35,288 | | | | |
| 호된 | q | Noncash contribution | ons in | cluded in | | | | | | |
| d d | • | lines 1a-1f | | | 1g | \$ | | | | |
| a C | h | Total. Add lines 1a- | -1f . | | | | 35,288 | | | |
| | | | | | | Business Code | | | | |
| Ce | 2a | Other Program Rever | nue | | | 900099 | 4,382 | 4,382 | | |
| e Z | b | Ticket Sales and Clas | | s | | 900099 | 3,210 | 3,210 | | |
| gram Ser Revenue | С | Fee for Service | | | | 900099 | 2,022 | 2,022 | | |
| am eve | d | Shade Tree | | | | 900099 | 278,139 | 278,139 | | |
| g & | е | | | | | | | | | |
| Program Service Revenue | f | All other program se | ervice | revenue . | | | | | | |
| _ | g | Total. Add lines 2a- | -2f . | | | • | 287,753 | | | |
| | 3 | Investment income | | | | | | | | |
| | | other similar amoun | its) . | | | 🕨 | 931 | 931 | | |
| | 4 | Income from investr | nent o | of tax-exem | pt bo | ond proceeds ► | | | | |
| | 5 | Royalties | | | | 🕨 | | | | |
| | | | | (i) Real | | (ii) Personal | | | | |
| | 6a | Gross rents | 6a | | | | | | | |
| | b | Less: rental expenses | 6b | | | | | | | |
| | С | Rental income or (loss) | 6с | | 0 | 0 | | | | |
| | d | Net rental income o | r (los: | s) | | 🕨 | 0 | | | |
| | 7a | Gross amount from | | (i) Securit | ies | (ii) Other | | | | |
| | | sales of assets | | | | | | | | |
| | | other than inventory | 7a | | | | | | | |
| ě | b | Less: cost or other basis | | | | | | | | |
| Revenue | | and sales expenses . | 7b | | | | | | | |
| e Se | | Gain or (loss) | 7c | | 0 | 0 | | | | |
| | d | Net gain or (loss) | | | | <u> •</u> | | | | |
| Other | 8a | Gross income from | | ndraising | | | | | | |
| 0 | | events (not including | | | | | | | | |
| | | of contributions rep | | | | | | | | |
| | | 1c). See Part IV, line | | | 8a | | | | | |
| | b | Less: direct expens | | | 8b | | | | | |
| | С | Net income or (loss) | | | g eve | nts > | 0 | | | |
| | 9a | Gross income f | | | | | | | | |
| | | activities. See Part I | | | 9a | | | | | |
| | | Less: direct expens | | | 9b | | - | | | |
| | | Net income or (loss) | | | ctivitie | es > | 0 | | | |
| | 10a | Gross sales of ir | | | | | | | | |
| | | returns and allowan | | | 10a | | | | | |
| | | Less: cost of goods | | | 10b | | _ | | | |
| - | С | Net income or (loss) |) trom | sales of in | vento | | 0 | | | |
| Sn | 4.4 | | | | | Business Code | | | | |
| ee ne | 11a | | | | | | | | | |
| llar en | b | | | | | | | | | |
| scellaneo Revenue | C | Λ II _ ± b | | | | | | | | |
| Miscellaneous Revenue | d | All other revenue | | | - | | | | | |
| | e | Total revenue See | | | | | 323 072 | 000.604 | 0 | 0 |
| | 12 | Total revenue. See | ะแรน | นบนบทรี . | | <u> 🟲 </u> | 323,972 | 288,684 | 1 0 | 1 0 |

Form 990 (2019) Page **10**

Part IX Statement of Functional Expenses

| Section 501(c)(3 | 3) and 501(c)(4) (| organizations must | complete all columns. | All other organizatio | ns must complete column | (A). |
|------------------|--------------------|--------------------|------------------------|-----------------------|-------------------------|------|
| Ch | sook if Cobodule | O containe a real | nanca ar nata ta anvil | ing in this Dort IV | | |

| | Cricol il Coricadio O containo a response | or more to arry mile | in this rait ix . | | $\cdots \cdots $ |
|----------|---|-----------------------|------------------------------|-------------------------------------|--|
| | t include amounts reported on lines 6b, 7b, , and 10b of Part VIII. | (A) Total expenses | (B) Program service expenses | (C) Management and general expenses | (D) Fundraising expenses |
| 1 | Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 . | | | | |
| 2 | Grants and other assistance to domestic individuals. See Part IV, line 22 | | | | |
| 3 | Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 | | | | |
| 4 | Benefits paid to or for members | | | | |
| 5 | Compensation of current officers, directors, trustees, and key employees | 60,473 | 49,970 | 6,564 | 3,939 |
| 6 | Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) | | | | |
| 7 | Other salaries and wages | 78,804 | 65,118 | 8,554 | 5,132 |
| 8 | Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions) | 3,975 | 3,399 | 360 | 216 |
| 9 | Other employee benefits | 13,067 | 11,173 | 1,184 | 710 |
| 10 | | 11,530 | 9,595 | 1,209 | 716 |
| | Payroll taxes | 11,550 | 9,595 | 1,209 | 720 |
| 11 | Fees for services (nonemployees): | | | | |
| а | Management | | | | |
| b | Legal | | | | |
| С | Accounting | 12,110 | | 12,110 | |
| d | Lobbying | | | | |
| е | Professional fundraising services. See Part IV, line 17 | | | | |
| f | Investment management fees | | | | |
| g | Other. (If line 11g amount exceeds 10% of line 25, column | | | | |
| | (A) amount, list line 11g expenses on Schedule O.) . | 5,233 | 4,463 | 75 | 695 |
| 12 | Advertising and promotion | | | | |
| 13 | Office expenses | | | | |
| 14 | Information technology | 6,297 | 5,602 | 245 | 450 |
| 15 | Royalties | -, - | -, | | |
| 16 | Occupancy | 14,664 | 14,342 | 322 | |
| 17 | Travel | 2,280 | 2,251 | 29 | |
| 18 | Payments of travel or entertainment expenses for any federal, state, or local public officials | 2,200 | 2,201 | 23 | |
| 19 | Conferences, conventions, and meetings . | 1,330 | 140 | 1,190 | |
| | _ | 1,330 | 140 | 1,190 | |
| 20 21 | Interest | | | | |
| | | | | | |
| 22 | Depreciation, depletion, and amortization . | 0 | F 000 | 2=2 | |
| 23 | Insurance | 6,307 | 5,928 | 379 | |
| 24 | Other expenses. Itemize expenses not covered | | | | |
| | above (List miscellaneous expenses on line 24e. If | | | | |
| | line 24e amount exceeds 10% of line 25, column | | | | |
| | (A) amount, list line 24e expenses on Schedule O.) | | | | |
| а | Trees for Shade Tree Program | 54,007 | 54,007 | | |
| b | Event Costs and Teacher Fees | 12,861 | 12,861 | | |
| С | Equipment Rental | 7,663 | 5,950 | 1,706 | 7 |
| d | Supplies and Materials | 5,808 | 5,431 | 220 | 157 |
| е | All other expenses | 9,737 | 6,432 | 3,048 | 257 |
| 25 | Total functional expenses. Add lines 1 through 24e | 306,146 | 256,662 | 37,195 | 12,289 |
| 26 | Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ▶ ☐ if following SOP 98-2 (ASC 958-720) | | | | |
| | | | | | F 000 (2240 |

Part X Balance Sheet

| | | Check if Schedule O contains a response or note to any line in this Pa | rt X | | |
|-----------------------------|-----|---|---------------------------------|----------|---------------------------|
| | | | (A) Beginning of year | | (B) End of year |
| | 1 | Cash-non-interest-bearing | 86,884 | 1 | 106,384 |
| | 2 | Savings and temporary cash investments | 100,610 | 2 | 101,561 |
| | 3 | Pledges and grants receivable, net | | 3 | |
| | 4 | Accounts receivable, net | 22,042 | 4 | 18,830 |
| ıts | 5 | Loans and other receivables from any current or former officer, director, | | | |
| | | trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons | | 5 | |
| | 6 | Loans and other receivables from other disqualified persons (as defined | | <u> </u> | |
| | U | under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) | | 6 | |
| ts | 7 | Notes and loans receivable, net | | 7 | |
| Assets | 8 | Inventories for sale or use | | 8 | |
| | 9 | Prepaid expenses and deferred charges | 5,769 | 9 | 6,186 |
| | 10a | Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D 10a 15,941 | | | |
| | b | Less: accumulated depreciation 10b 15,941 | | 10c | 0 |
| | 11 | Investments—publicly traded securities | | 11 | |
| | 12 | Investments—other securities. See Part IV, line 11 | | 12 | |
| | 13 | Investments – program-related. See Part IV, line 11 | | 13 | |
| | 14 | Intangible assets | | 14 | |
| | 15 | Other assets. See Part IV, line 11 | | 15 | |
| | 16 | Total assets. Add lines 1 through 15 (must equal line 33) | 215,305 | 16 | 232,961 |
| | 17 | Accounts payable and accrued expenses | 5,485 | 17 | 4,255 |
| | 18 | Grants payable | | 18 | |
| | 19 | Deferred revenue | | 19 | |
| | 20 | Tax-exempt bond liabilities | | 20 | |
| | 21 | Escrow or custodial account liability. Complete Part IV of Schedule D | | 21 | |
| es | 22 | Loans and other payables to any current or former officer, director, | | | |
| ĬŦ | | trustee, key employee, creator or founder, substantial contributor, or 35% | | | |
| Liabilities | | controlled entity or family member of any of these persons | | 22 | |
| Ξ | 23 | Secured mortgages and notes payable to unrelated third parties | | 23 | |
| | 24 | Unsecured notes and loans payable to unrelated third parties | | 24 | |
| | 25 | Other liabilities (including federal income tax, payables to related third | | | |
| | | parties, and other liabilities not included on lines 17–24). Complete Part X | | | |
| | | of Schedule D | | 25 | 1,060 |
| | 26 | Total liabilities. Add lines 17 through 25 | 5,485 | 26 | 5,315 |
| Net Assets or Fund Balances | | Organizations that follow FASB ASC 958, check here ► 🗷 | | | |
| an | 07 | and complete lines 27, 28, 32, and 33. | 000 000 | 07 | 007.040 |
| Bal | 27 | Net assets without donor restrictions | 209,820 | 27 28 | 227,646 |
| Ιþί | 28 | | | 20 | |
| Fur | | Organizations that do not follow FASB ASC 958, check here ► □ | | | |
| or | 29 | and complete lines 29 through 33. Capital stock or trust principal, or current funds | | 29 | |
| ts | 30 | Paid-in or capital surplus, or land, building, or equipment fund | | 30 | |
| SSE | 31 | Retained earnings, endowment, accumulated income, or other funds | | 31 | |
| t A | 32 | Total net assets or fund balances | 209,820 | 32 | 227,646 |
| Se | 33 | Total liabilities and net assets/fund balances | 215,305 | | 232,961 |
| | | Total liabilitios and not about, fand balanoos | 210,000 | | 202,001 |

Form 990 (2019) Page **12**

| Part | XI Reconciliation of Net Assets | | | | | _ |
|------|---|--------|-------|------|--------------|----------|
| | Check if Schedule O contains a response or note to any line in this Part XI | | | | [| \Box |
| 1 | Total revenue (must equal Part VIII, column (A), line 12) | 1 | | | 323,97 | 72 |
| 2 | Total expenses (must equal Part IX, column (A), line 25) | 2 | | | 306,14 | 46 |
| 3 | Revenue less expenses. Subtract line 2 from line 1 | 3 | | 17,8 | | 26 |
| 4 | Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A)) | 4 | | | 209,82 | 20 |
| 5 | Net unrealized gains (losses) on investments | 5 | | | | |
| 6 | Donated services and use of facilities | 6 | | | | |
| 7 | Investment expenses | 7 | | | | |
| 8 | Prior period adjustments | 8 | | | | |
| 9 | Other changes in net assets or fund balances (explain on Schedule O) | 9 | | | | |
| 10 | Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line | | | | | |
| | -) ()/ | 10 | | | 227,64 | 46 |
| Part | XII Financial Statements and Reporting | | | | | |
| | Check if Schedule O contains a response or note to any line in this Part XII | | | ٠, | <u>. , [</u> | <u>_</u> |
| | | | | Y | es N | ٥ |
| 1 | Accounting method used to prepare the Form 990: Cash Accrual Other | | | | | |
| | If the organization changed its method of accounting from a prior year or checked "Other," ex | plain | in | | | |
| | Schedule O. | | | | | |
| 2a | Were the organization's financial statements compiled or reviewed by an independent accountant? . | | | a l | × | _ |
| | If "Yes," check a box below to indicate whether the financial statements for the year were com | piled | or | | | |
| | reviewed on a separate basis, consolidated basis, or both: | | | | | |
| | ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis | | | | | |
| b | Were the organization's financial statements audited by an independent accountant? | | . = | b | × | _ |
| | If "Yes," check a box below to indicate whether the financial statements for the year were audited | ed or | n a 📗 | | | |
| | separate basis, consolidated basis, or both: | | | | | |
| | Separate basis Consolidated basis Both consolidated and separate basis | | | | | |
| С | If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for over | | | | | |
| | the audit, review, or compilation of its financial statements and selection of an independent accountar | | | c | | |
| | If the organization changed either its oversight process or selection process during the tax year, exp Schedule O. | plain | on | | | |
| 20 | As a result of a federal award, was the organization required to undergo an audit or audits as set fort | h in : | tho | | | |
| 3a | Single Audit Act and OMB Circular A-133? | | | a | × | • |
| b | If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo | ergo · | the | | | _ |
| | required audit or audits, explain why on Schedule O and describe any steps taken to undergo such au | ıdits | . 3 | b | | |
| | | | | | 200 | |

Form **990** (2019)

SCHEDULE A (Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No. 1545-0047

2019

Open to Public

Department of the Treasury Internal Revenue Service

Name of the organization

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust. ► Attach to Form 990 or Form 990-EZ.

► Go to www.irs.gov/Form990 for instructions and the latest information.

Inspection Employer identification number

| | Matter | | | | | | 81-059 | | |
|-------|---------|--|-----------------------------------|---|-------------------------|-------------------------|--|---------------------|--------------|
| Par | | Reason for Public Cha | | | | <u> </u> | | ns. | |
| The c | • | ation is not a private founda | | , | | - | • | | |
| 1 | | hurch, convention of churc | | | | | | | |
| 2 | | chool described in section | | • | | | | | |
| 3 | | ospital or a cooperative ho | | | | | | Et | 11 |
| 4 | _ | nedical research organization pital's name, city, and state | • | onjunction with a nosp | oitai desc | ribea in s | section 170(b)(1)(A)(| (III). Ente | er tne |
| 5 | | organization operated for | | college or university | owned o | r operate | ad by a government | al unit o | lescribed in |
| · | | tion 170(b)(1)(A)(iv). (Com | | college of university | Owned C | operate | a by a government | ai uiii c | iescribed in |
| 6 | | ederal, state, or local govern | • | mental unit described | l in secti o | on 170(h) | (1)(Δ)(v) | | |
| 7 | | organization that normally | • | | | | | the ae | neral public |
| | | cribed in section 170(b)(1) | | | po o | . a gove. | | 90 | |
| 8 | ПАс | ommunity trust described in | n section 170(b) | (1)(A)(vi). (Complete | Part II.) | | | | |
| | | agricultural research organi | | | | erated in | conjunction with a la | and-gra | nt college |
| | or univ | university or a non-land-gra versity: | nt college of agr | iculture (see instruction | ons). Ente | er the nan | ne, city, and state of | the coll | ege or |
| 10 | 🗶 An | organization that normally i | eceives: (1) mor | e than 331/3% of its si | upport fro | om contri | butions, membership | o fees, a | ind gross |
| | rec | eipts from activities related | to its exempt full income and uni | related business taxa | ertain ext ble incon | ceptions, ne (less s | and (2) no more that ection 511 tax) from | n 33'/3% busines | Ses |
| | acc | juired by the organization a | fter June 30, 197 | 75. See section 509(a | a)(2). (Co | mpÌete Pa | art III.) | | |
| 11 | | organization organized and | • | • | - | | | | |
| 12 | | organization organized and | | | | | | | |
| | | one or more publicly suppo eck the box in lines 12a thro | • | | • | | ` '` ' | | |
| _ | | | • | • | | • | • | | |
| а | | Type I. A supporting organithe supported organization | | | | | | | |
| | | supporting organization. Y | | | | | ine directors or trust | 003 01 11 | 10 |
| b | | Type II. A supporting organ | - | - | | | supported organizati | on(s) by | / having |
| | | control or management of | | | | | | | |
| | | organization(s). You must | complete Part I | V, Sections A and C | | • | | | • • |
| С | | Type III functionally integ | | | | | | ally integ | rated with, |
| | | its supported organization(| s) (see instructio | ns). You must comp | lete Part | IV, Secti | ions A, D, and E. | | |
| d | | Type III non-functionally i | | | | | | | |
| | | that is not functionally integ | | | | | | d an att | entiveness |
| | | requirement (see instructio | • | • | | | | | |
| е | | Check this box if the organ | | | | | | II, Type | e III |
| | | functionally integrated, or 1 the number of supported of | * * | | oporting (| organizat | IOII. | Г | |
| g | | de the following information | | | | | | [| |
| | | e of supported organization | (ii) EIN | (iii) Type of organization | T | organization | (v) Amount of monetary | (vi) A | Amount of |
| | (7) | | (-, | (described on lines 1–10 | listed in you | ur governing | support (see | other s | support (see |
| | | | | above (see instructions)) | docu | ment? | instructions) | inst | ructions) |
| | | | | | Yes | No | | | |
| (A) | | | | | | | | | |
| | | | | | | | | | |
| (B) | | | | | | | | | |
| | | | | | | | | | |
| (C) | | | | | | | | | |
| | | | | | - | | | | |
| (D) | | | | | | | | | |
| | | | | | | | | | |
| (E) | | | | | | | | | |
| Total | 1 | | | | | | 0 | | 0 |

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.) Section A. Public Support Calendar year (or fiscal year beginning in) ▶ (a) 2015 **(b)** 2016 (c) 2017 (d) 2018 **(e)** 2019 (f) Total Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") . . . 0 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf . . . 0 The value of services or facilities furnished by a governmental unit to the organization without charge 0 Total. Add lines 1 through 3. . . . 0 0 0 0 0 0 4 5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) Public support. Subtract line 5 from line 4 0 Section B. Total Support Calendar year (or fiscal year beginning in) ▶ (a) 2015 **(b)** 2016 (c) 2017 (d) 2018 (e) 2019 (f) Total 0 0 0 0 7 Amounts from line 4 0 0 8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources 0 9 Net income from unrelated business activities, whether or not the business is regularly carried on 0 10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) 0 0 **Total support.** Add lines 7 through 10 11 Gross receipts from related activities, etc. (see instructions) 12 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) 13 Section C. Computation of Public Support Percentage Public support percentage for 2019 (line 6, column (f) divided by line 11, column (f) 14 0 % Public support percentage from 2018 Schedule A, Part II, line 14 15 % 331/3% support test - 2019. If the organization did not check the box on line 13, and line 14 is 331/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization 331/3% support test - 2018. If the organization did not check a box on line 13 or 16a, and line 15 is 331/3% or more, check 17a 10%-facts-and-circumstances test - 2019. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported 10%-facts-and-circumstances test - 2018. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see 18

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

| Secti | on A. Public Support | | | | | • | |
|--------|--|-----------------|-----------------|------------------|-----------------|------------------|-------------|
| Calen | dar year (or fiscal year beginning in) | (a) 2015 | (b) 2016 | (c) 2017 | (d) 2018 | (e) 2019 | (f) Total |
| 1 | Gifts, grants, contributions, and membership fees | | | | | | |
| • | received. (Do not include any "unusual grants.") | 3,490 | 21,986 | 11,317 | 23,182 | 35,288 | 95,263 |
| 2 | Gross receipts from admissions, merchandise sold or services performed, or facilities | | | | | | |
| | furnished in any activity that is related to the | | | | | | |
| • | organization's tax-exempt purpose | 316,415 | 330,009 | 322,537 | 334,203 | 287,753 | 1,590,917 |
| 3 | Gross receipts from activities that are not an unrelated trade or business under section 513 | | | | | | 0 |
| 4 | Tax revenues levied for the organization's benefit and either paid to or expended on its behalf | | | | | | 0 |
| 5 | The value of services or facilities furnished by a governmental unit to the organization without charge | | | | | | 0 |
| 6 | Total. Add lines 1 through 5 | 319,905 | 351,995 | 333,854 | 357,385 | 323,041 | 1,686,180 |
| 7a | Amounts included on lines 1, 2, and 3 received from disqualified persons . | 1,200 | 1,150 | 2,790 | 250 | 2,425 | 7,815 |
| b | Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year | | | | | 5.000 | F 000 |
| | · · | 1 000 | 1 150 | 0.700 | 250 | 5,000 | 5,000 |
| 8 8 | Add lines 7a and 7b | 1,200 | 1,150 | 2,790 | 250 | 7,425 | 12,815 |
| Secti | on B. Total Support | | | | | | 1,673,365 |
| | dar year (or fiscal year beginning in) | (a) 2015 | (b) 2016 | (c) 2017 | (d) 2018 | (e) 2019 | (f) Total |
| 9 | Amounts from line 6 | 319,905 | 351,995 | 333,854 | 357,385 | 323,041 | 1,686,180 |
| 10a | Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources. | 0 | 21 | 322 | 610 | 931 | 1,884 |
| b | Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 | | | | | | 0 |
| С | Add lines 10a and 10b | 0 | 21 | 322 | 610 | 931 | 1,884 |
| 11 | Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on | | | | | | 0 |
| 12 | Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) | | | | | | 0 |
| 13 | Total support. (Add lines 9, 10c, 11, and 12.) | 319,905 | 352,016 | 334,176 | 357,995 | 323,972 | 1,688,064 |
| 14 | First five years. If the Form 990 is for the organization, check this box and stop he | ne organization | 's first, secon | d, third, fourth | or fifth tax ye | ear as a section | n 501(c)(3) |
| Secti | on C. Computation of Public Suppor | | | | | | |
| 15 | Public support percentage for 2019 (line 8 | | | 13 column (f)) | | 15 | 99 % |
| 16 | Public support percentage from 2018 Sch | | • | | | 16 | 100 % |
| | on D. Computation of Investment In | | | | | 10 | 100 70 |
| 17 | Investment income percentage for 2019 (| | | y line 13, colu | mn (f)) | 17 | 0.11 % |
| 18 | Investment income percentage from 2018 | | | - | * * * * | 18 | 0.05 % |
| 19a | 331/3% support tests-2019. If the organ | | | | | ore than 331/39 | |
| | 17 is not more than 331/3%, check this box | | | | | | |
| b | 331/3% support tests—2018. If the organiz line 18 is not more than 331/3%, check this l | | | | | | |
| 20 | Private foundation. If the organization di | _ | _ | · · | - | - | _ |

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

| | | | Yes | No |
|-----|---|-----|-----|----|
| 1 | Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain. | 1 | | |
| 2 | Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2). | 2 | | |
| 3a | Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below. | 3a | | |
| b | Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination. | 3b | | |
| С | Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use. | 3c | | |
| 4a | Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below. | 4a | | |
| b | Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations. | 4b | | |
| С | Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) | | | |
| | purposes. | 4c | | |
| 5a | Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action | | | |
| | was accomplished (such as by amendment to the organizing document). | 5a | | |
| b | Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document? | 5b | | |
| С | Substitutions only. Was the substitution the result of an event beyond the organization's control? | 5с | | |
| 6 | Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI . | | | |
| 7 | | 6 | | |
| , | Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ). | 7 | | |
| 8 | Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ). | 8 | | |
| 9a | Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI. | 9a | | |
| b | Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI. | 9b | | |
| С | Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI . | 9c | | |
| 10a | Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," appears 10b below. | 1.5 | | |
| 1. | supporting organizations)? If "Yes," answer 10b below. | 10a | | |
| b | Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.) | 10b | | |

| Part | Supporting Organizations (continued) | | | |
|------------------|--|-----|--------|--------|
| | | | Yes | No |
| 11 | Has the organization accepted a gift or contribution from any of the following persons? | | | |
| а | A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization? | 11a | | |
| b | A family member of a person described in (a) above? | 11b | | |
| | A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI. | 11c | | |
| Secti | on B. Type I Supporting Organizations | | | |
| | | | Yes | No |
| 1 | Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year. | 1 | | |
| 2 | Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization. | 2 | | |
| Secti | on C. Type II Supporting Organizations | | | |
| | | | Yes | No |
| 1 | Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s). | 1 | | |
| Secti | on D. All Type III Supporting Organizations | | | 1 |
| | | | Yes | No |
| 1 | Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided? | 1 | | |
| 2 | Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported | | | |
| _ | organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s). | 2 | | |
| 3 | By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard. | 3 | | |
| Secti | on E. Type III Functionally Integrated Supporting Organizations | | | |
| 1 a b c | Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see in the organization satisfied the Activities Test. Complete line 2 below. The organization is the parent of each of its supported organizations. Complete line 3 below. The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see in Part VI). | | struct | ions). |
| 2 | Activities Test. Answer (a) and (b) below. | | Yes | No |
| а | Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities. | 2a | | |
| b | Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement. | 2b | | |
| 3 | Parent of Supported Organizations. Answer (a) and (b) below. | | | |
| а | Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI.</i> | 3a | | |
| b | Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each | | | |
| | of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard. | 3b | | |

instructions).

| Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Org | gan | izations | |
|--|-----|------------------------------|--------------------------------|
| 1 Check here if the organization satisfied the Integral Part Test as a qualifying instructions. All other Type III non-functionally integrated supporting organ | | | |
| Section A-Adjusted Net Income | | (A) Prior Year | (B) Current Year (optional) |
| 1 Net short-term capital gain | 1 | | |
| 2 Recoveries of prior-year distributions | 2 | | |
| 3 Other gross income (see instructions) | 3 | | |
| 4 Add lines 1 through 3. | 4 | 0 | 0 |
| 5 Depreciation and depletion | 5 | | |
| 6 Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions) | 6 | | |
| 7 Other expenses (see instructions) | 7 | | |
| 8 Adjusted Net Income (subtract lines 5, 6, and 7 from line 4) | 8 | 0 | 0 |
| Section B-Minimum Asset Amount | | (A) Prior Year | (B) Current Year (optional) |
| 1 Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year): | | | |
| a Average monthly value of securities | 1a | | |
| b Average monthly cash balances | 1b | | |
| c Fair market value of other non-exempt-use assets | 1c | | |
| d Total (add lines 1a, 1b, and 1c) | 1d | 0 | 0 |
| e Discount claimed for blockage or other factors (explain in detail in Part VI): | | | |
| 2 Acquisition indebtedness applicable to non-exempt-use assets | 2 | | |
| 3 Subtract line 2 from line 1d. | 3 | 0 | 0 |
| 4 Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions). | 4 | 0 | 0 |
| 5 Net value of non-exempt-use assets (subtract line 4 from line 3) | 5 | 0 | 0 |
| 6 Multiply line 5 by .035. | 6 | 0 | 0 |
| 7 Recoveries of prior-year distributions | 7 | | |
| 8 Minimum Asset Amount (add line 7 to line 6) | 8 | 0 | 0 |
| Section C-Distributable Amount | | | Current Year |
| 1 Adjusted net income for prior year (from Section A, line 8, Column A) | 1 | | 0 |
| 2 Enter 85% of line 1. | 2 | | 0 |
| 3 Minimum asset amount for prior year (from Section B, line 8, Column A) | 3 | | 0 |
| 4 Enter greater of line 2 or line 3. | 4 | | 0 |
| 5 Income tax imposed in prior year | 5 | | |
| 6 Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions). | 6 | | 0 |
| 7 Check here if the current year is the organization's first as a non-functional | _ | tegrated Type III supporting | |
| <u> </u> | , | | , |

Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued) Section D-Distributions **Current Year** 0 Amounts paid to supported organizations to accomplish exempt purposes Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity 0 0 Administrative expenses paid to accomplish exempt purposes of supported organizations 0 Amounts paid to acquire exempt-use assets 0 Qualified set-aside amounts (prior IRS approval required) Other distributions (describe in Part VI). See instructions. 0 7 Total annual distributions. Add lines 1 through 6. 0 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions. 0 Distributable amount for 2019 from Section C, line 6 0 0 10 Line 8 amount divided by line 9 amount (iii) (ii) **Distributable Underdistributions** Section E—Distribution Allocations (see instructions) **Excess Distributions** Pre-2019 Amount for 2019 Distributable amount for 2019 from Section C, line 6 0 2 Underdistributions, if any, for years prior to 2019 (reasonable cause required - explain in Part VI). See 0 instructions. Excess distributions carryover, if any, to 2019 **a** From 2014 0 0 From 2015 0 From 2016 0 **d** From 2017 **e** From 2018 0 Total of lines 3a through e 0 Applied to underdistributions of prior years Applied to 2019 distributable amount 0 Carryover from 2014 not applied (see instructions) Remainder. Subtract lines 3g, 3h, and 3i from 3f. 0 Distributions for 2019 from Section D, line 7: Applied to underdistributions of prior years 0 Applied to 2019 distributable amount Remainder. Subtract lines 4a and 4b from 4. 0 Remaining underdistributions for years prior to 2019, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions. 0 Remaining underdistributions for 2019. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions. n Excess distributions carryover to 2020. Add lines 3j and 4c. 0 Breakdown of line 7: Excess from 2015 . . . 0 **b** Excess from 2016 . . . Excess from 2017 . . . 0 0 Excess from 2018 . . . Excess from 2019 . . .

| Part VI | III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.) |
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Schedule B

Trees Matter

(Form 990, 990-EZ, or 990-PF)

Department of the Treasury Internal Revenue Service

Name of the organization

Schedule of Contributors

► Attach to Form 990, Form 990-EZ, or Form 990-PF.

► Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2019

Employer identification number 81-0597674

Organization type (check one): Filers of: Section: Form 990 or 990-EZ **X** 501(c)() (enter number) organization 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation ☐ 527 political organization Form 990-PF 501(c)(3) exempt private foundation 4947(a)(1) nonexempt charitable trust treated as a private foundation ☐ 501(c)(3) taxable private foundation Check if your organization is covered by the General Rule or a Special Rule. Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions. **General Rule** For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions. **Special Rules** For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 331/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II. For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III. For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions exclusively for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Don't complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions

Name of organization
Trees Matter

Employer identification number
81-0597674

| Part I | Contributors (see instructions). Use duplicate copies of Part I if additional space is needed. | | | | | | |
|------------|--|----------------------------|---|--|--|--|--|
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution | | | | |
| | Carmax 12800 Tuckahoe Creek Pkwy Richmond VA 23238 | \$ 10,000 | Person Payroll Noncash (Complete Part II for noncash contributions.) | | | | |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution | | | | |
| | | \$ | Person | | | | |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution | | | | |
| | | \$ | Person | | | | |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution | | | | |
| | | \$ | Person | | | | |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution | | | | |
| | | \$ | Person | | | | |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution | | | | |
| | | \$ | Person | | | | |

Name of organization Employer identification number
Trees Matter 81-0597674

Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed. Part II (a) No. (c) (b) (d) from FMV (or estimate) Description of noncash property given Date received Part I (See instructions.) (a) No. (c) (b) (d) FMV (or estimate) from Date received Description of noncash property given (See instructions.) Part I (c) FMV (or estimate) (a) No. (b) (d) from Description of noncash property given **Date received** Part I (See instructions.) (a) No. (c) (b) (d) from FMV (or estimate) Description of noncash property given **Date received** Part I (See instructions.) (a) No. (c) (b) (d) FMV (or estimate) from Description of noncash property given **Date received** Part I (See instructions.) (a) No. (c) (b) (d) from FMV (or estimate) Description of noncash property given **Date received** Part I (See instructions.)

| Name of org Trees Matte | - | | Employer identification number 81-0597674 | | | | |
|----------------------------|---|---|--|--|--|--|--|
| Part III | Exclusively religious, charitable, etc. (10) that total more than \$1,000 for the state of the st | he year from any one contribe ons completing Part III, enter the year. (Enter this information on | ons described in section 501(c)(7), (8), or utor. Complete columns (a) through (e) and e total of exclusively religious, charitable, etc., | | | | |
| (a) No. from | | • | | | | | |
| from Part I | (b) Purpose of gift | (c) Use of gift | (d) Description of how gift is held | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | (a) Tuomafay of gift | | | | | |
| | | (e) Transfer of gift | | | | | |
| - | Transferee's name, address, and | ZIP + 4 Re | elationship of transferor to transferee | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| (a) No. from | (b) Purpose of gift (c) Use of gift | | (d) Description of how gift is held | | | | |
| Part I | | | | | | | |
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| | (e) Transfer of gift | | | | | | |
| | Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee | | | | | | |
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| | | | | | | | |
| (a) No. | | | | | | | |
| (a) No. from Part I | (b) Purpose of gift | (c) Use of gift | (d) Description of how gift is held | | | | |
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| | (e) Transfer of gift | | | | | | |
| | Transferee's name, address, and | ZIP + 4 Re | elationship of transferor to transferee | | | | |
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| (a) No. from | (b) Purpose of gift | (c) Use of gift | (d) Description of how gift is held | | | | |
| Part I | (,, , , , , , , , , , , , , , , , , , , | (1, 1111 5 1 | (,, , , | | | | |
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| | (e) Transfer of gift | | | | | | |
| | Transferee's name, address, and | | elationship of transferor to transferee | | | | |
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SCHEDULE D (Form 990)

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

OMB No. 1545-0047

Open to Public Inspection

Employer identification number

Department of the Treasury Internal Revenue Service

Name of the organization

Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

► Attach to Form 990.

► Go to www.irs.gov/Form990 for instructions and the latest information.

| Trees | Matter | | 81-0597674 |
|-------|--|--|--|
| Par | Organizations Maintaining Donor Adv | vised Funds or Other Similar Fun | ds or Accounts. |
| | Complete if the organization answered | "Yes" on Form 990, Part IV, line 6. | |
| | | (a) Donor advised funds | (b) Funds and other accounts |
| 1 | Total number at end of year | | |
| 2 | Aggregate value of contributions to (during year) | | |
| 3 | Aggregate value of grants from (during year) . | | |
| 4 | Aggregate value at end of year | | |
| 5 | Did the organization inform all donors and donor | | |
| | funds are the organization's property, subject to the | | _ : = = ::= |
| 6 | Did the organization inform all grantees, donors, a | | |
| | only for charitable purposes and not for the bene | | |
| Dow | conferring impermissible private benefit? | | · · · · · · · L Yes L No |
| Par | | "Voo" on Form 000 Port IV line 7 | |
| | Complete if the organization answered | | |
| 1 | Purpose(s) of conservation easements held by the Preservation of land for public use (for example, recr | | is a historically important land area |
| | Protection of natural habitat | | a certified historic structure |
| | Preservation of open space | _ Freservation of | a certified historic structure |
| 2 | Complete lines 2a through 2d if the organization h | eld a qualified conservation contribution | on in the form of a conservation |
| _ | easement on the last day of the tax year. | ola a qualifica concorvation continuatio | Held at the End of the Tax Year |
| а | | | 2a |
| b | Total acreage restricted by conservation easemen | | |
| C | Number of conservation easements on a certified | | |
| d | Number of conservation easements included in | * * | |
| | | · | |
| 3 | Number of conservation easements modified, tran | sferred, released, extinguished, or tern | ninated by the organization during the |
| | tax year ► | | |
| 4 | Number of states where property subject to conse | | |
| 5 | Does the organization have a written policy re | | |
| | violations, and enforcement of the conservation ea | | |
| 6 | Staff and volunteer hours devoted to monitoring, inspe | cting, handling of violations, and enforcing | g conservation easements during the year |
| | > | | |
| 7 | Amount of expenses incurred in monitoring, inspecting | ng, handling of violations, and enforcing | conservation easements during the year |
| _ | > \$ | 0(-1) -1 | ti 170/L\/4\/D\/i\ |
| 8 | Does each conservation easement reported on line and section 170(h)(4)(B)(ii)? | • • | |
| ^ | In Part XIII, describe how the organization reports | | |
| 9 | balance sheet, and include, if applicable, the text of | | • |
| | organization's accounting for conservation easement | | ancial statements that describes the |
| Part | | | Other Similar Assets. |
| | Complete if the organization answered | | |
| 1a | If the organization elected, as permitted under FA | | ue statement and balance sheet works |
| | of art, historical treasures, or other similar assets | • | |
| | service, provide in Part XIII the text of the footnote | to its financial statements that describ | es these items. |
| b | If the organization elected, as permitted under FA | SB ASC 958, to report in its revenue | statement and balance sheet works of |
| | art, historical treasures, or other similar assets held | d for public exhibition, education, or re | search in furtherance of public service, |
| | provide the following amounts relating to these ite | | |
| | (i) Revenue included on Form 990, Part VIII, line 1 | | . > \$ |
| | (ii) Assets included in Form 990, Part X | | ▶ \$ |
| 2 | If the organization received or held works of art | | assets for financial gain, provide the |
| | following amounts required to be reported under F | FASB ASC 958 relating to these items: | |
| а | Revenue included on Form 990, Part VIII, line 1 . | | > \$ |
| b | Assets included in Form 990, Part X | | ▶ \$ |

| | le D (Form 990) 2019 | | | | | | | | | Page 2 |
|------|--|---------------------|-----------|--------------|----------------|----------|--------------------|---------------------|----------|-----------|
| | Organizations Maintaining | | | | | | | | <u> </u> | |
| 3 | Using the organization's acquisition, a collection items (check all that apply): | ccession, and ot | her reco | ords, chec | k any of the | e follov | ving that make | signific | ant us | se of its |
| а | ☐ Public exhibition | | d | Loan | or exchang | je prog | ram | | | |
| b | ☐ Scholarly research | | е | Othe | | | | | | |
| С | Preservation for future generations | | | | | | | | | |
| 4 | Provide a description of the organizati XIII. | on's collections a | and exp | lain how t | hey further | the org | ganization's exe | empt pu | rpose | in Par |
| 5 | During the year, did the organization sassets to be sold to raise funds rather | | | | | | | ilar . \square | Yes | □ No |
| Part | IV Escrow and Custodial Arra | ngements. | | - | | | | | | |
| | Complete if the organization 990, Part X, line 21. | • | " on Fo | rm 990, F | Part IV, line | e 9, or | reported an a | mount | on Fo | orm |
| 1a | Is the organization an agent, trustee, included on Form 990, Part X? | | | - | | | | not . 🔲 | Yes | ☐ No |
| b | If "Yes," explain the arrangement in Pa | rt XIII and comple | ete the f | ollowing to | able: | | | | | |
| | | | | | | | | Amount | | |
| С | Beginning balance | | | | | 10 | ; | | | |
| d | Additions during the year | | | | | 1d | | | | |
| e | Distributions during the year | | | | | 1e | | | | |
| f | Ending balance | | | | | 1f | _ | | | 0 |
| 2a | Did the organization include an amoun | | | | | | | tv2 🗆 | Vac | |
| b | If "Yes," explain the arrangement in Pa | | | | | | | - | | |
| | t V Endowment Funds. | IT AIII. OHECK HER | | σχριαπατιοι | i iias beeii | provide | ou on Fait Aiii | | • | |
| гаі | Complete if the organization | angward "Vac | " on Eo | rm 000 [| Part IV/ lin/ | . 10 | | | | |
| | Complete if the organization | (a) Current year | | rior year | (c) Two year | | (d) Three years ba | ok (a) E | OUR VOO | ırs back |
| | | (a) Current year | (D) P | nor year | (c) Two year | S Dack | (u) Three years ba | CK (e) F | our yea | IIS DACK |
| 1a | Beginning of year balance | | | | | | | | | |
| b | Contributions | | | | | | | | | |
| С | Net investment earnings, gains, and | | | | | | | | | |
| | losses | | | | | | | | | |
| d | Grants or scholarships | | | | | | | | | |
| е | Other expenditures for facilities and | | | | | | | | | |
| | programs | | | | | | | | | |
| f | Administrative expenses | | | | | | | | | |
| | End of year balance | 0 | | 0 | | 0 | | 0 | | 0 |
| g | Provide the estimated percentage of the | | d balan | | oolumn (o | | 20. | | | |
| _ | | | | ce (iiile 19 | , coluitiii (a |)) Held | a5. | | | |
| а | Board designated or quasi-endowmen | | % | | | | | | | |
| b | Permanent endowment ► | % | | | | | | | | |
| С | Term endowment ▶ % | | | | | | | | | |
| | The percentages on lines 2a, 2b, and 2 | • | | | | | | | | |
| 3a | Are there endowment funds not in the | possession of th | ie organ | nization tha | at are held | and ad | ministered for t | the | | |
| | organization by: | | | | | | | _ | Ye | s No |
| | (i) Unrelated organizations | | | | | | | . За | (i) | |
| | (ii) Related organizations | | | | | | | . За | (ii) | |
| b | If "Yes" on line 3a(ii), are the related or | ganizations listed | as requ | uired on So | hedule R? | | | . 3 | | |
| 4 | Describe in Part XIII the intended uses | of the organization | n's end | lowment fo | unds. | | | | | - |
| Par | VI Land, Buildings, and Equip | | | | | | | | | |
| | Complete if the organization | | " on F∩ | rm 990. F | Part IV. line | e 11a. | See Form 990 |). Part | X. line | e 10. |
| | Description of property | (a) Cost or ot | | | or other basis | | Accumulated | | Book va | |
| | Description of property | (investm | | | ther) | | epreciation | (α) | DOOK VA | |
| 1. | Land | | | | | | | | | |
| 1a | Land | | | + | | | | | | 0 |
| b | Buildings | | | 1 | | | | | | 0 |
| C | Leasehold improvements | | | 1 | | | | | | 0 |
| d | Equipment | | | | 15,941 | | 15,941 | | | 0 |

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)

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0

Schedule D (Form 990) 2019

| Part VII | Investments—Other Securities. | rm 000 Dort IV lin | a 11b. Can Farm (| 200 Dart V line 10 |
|-----------------|--|---------------------------|---------------------|--|
| | Complete if the organization answered "Yes" on Fo | | | |
| | (a) Description of security or category (including name of security) | (b) Book value | ` ' | od of valuation: of-year market value |
| (1) Financia | I derivatives | | | |
| (2) Closely I | neld equity interests | | | |
| (3) Other | | 0 | | |
| (A) | | | | |
| (B) | | | | |
| (C) | | | | |
| (D) | | | | |
| (E) | | | | |
| (F) | | | | |
| (G) | | | | |
| (H) | | | | |
| Total. (Colu | ımn (b) must equal Form 990, Part X, col. (B) line 12.) . | 0 | | |
| Part VIII | Investments – Program Related. | • | | |
| | Complete if the organization answered "Yes" on For | rm 990, Part IV, line | e 11c. See Form 9 | 990, Part X, line 13. |
| | (a) Description of investment | (b) Book value | (c) Metho | od of valuation: of-year market value |
| (1) | | | | |
| (2) | | | | |
| (3) | | | | |
| (4) | | | | |
| (5) | | | | |
| (6) | | | | |
| (7) | | | | |
| (8) | | | | |
| (9) | | | | |
| | mn (b) must equal Form 990, Part X, col. (B) line 13.) | 0 | | |
| Part IX | Other Assets. | 000 David IV III- | - 44-l O F | 000 Davit V. Brand 15 |
| | Complete if the organization answered "Yes" on For | rm 990, Part IV, Ilne | e 11a. See Form | (b) Book value |
| | (a) Description | | | (b) Book value |
| (1) | | | | |
| (2) | | | | |
| (3) | | | | |
| (4) | | | | |
| (5) | | | | |
| (6) | | | | |
| _(7) | | | | |
| (8) | | | | |
| (9) | | | | |
| | mn (b) must equal Form 990, Part X, col. (B) line 15.) | <u></u> | | 0 |
| Part X | Other Liabilities. | 000 5 . 11/ 11 | | 5 000 B 11/ |
| | Complete if the organization answered "Yes" on Fo | rm 990, Part IV, lind | e 11e or 11f. See | Form 990, Part X, |
| | line 25. | | | |
| 1. | (a) Description of liability | | | (b) Book value |
| | ncome taxes | | | |
| | ed Revenue | | | 1,060 |
| (3) | | | | |
| (4) | | | | |
| (5) | | | | |
| (6) | | | | |
| (7) | | | | |
| (8) | | | | |
| (9) | | | | |
| Total. (Colu | | | • | 1,060 |
| 2. Liability fo | r uncertain tax positions. In Part XIII, provide the text of the footn | | | |
| organization' | 's liability for uncertain tax positions under FASB ASC 740. Chec | k here if the text of the | footnote has been p | rovided in Part XIII . |

Schedule D (Form 990) 2019 Reconciliation of Revenue per Audited Financial Statements With Revenue per Return. Part XI Complete if the organization answered "Yes" on Form 990, Part IV, line 12a. Total revenue, gains, and other support per audited financial statements . . . 2 Amounts included on line 1 but not on Form 990, Part VIII, line 12: Net unrealized gains (losses) on investments Donated services and use of facilities 2b Recoveries of prior year grants 2c Other (Describe in Part XIII.) Add lines 2a through 2d 2e 0 3 Subtract line **2e** from line **1** 3 Amounts included on Form 990, Part VIII, line 12, but not on line 1: Investment expenses not included on Form 990, Part VIII, line 7b 4b Add lines 4a and 4b . . . 0 4c Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.) 5 0 Reconciliation of Expenses per Audited Financial Statements With Expenses per Return. Part XII Complete if the organization answered "Yes" on Form 990, Part IV, line 12a. Total expenses and losses per audited financial statements Amounts included on line 1 but not on Form 990, Part IX, line 25: 2 2a **b** Prior year adjustments 2b Other losses 2c d Other (Describe in Part XIII.) e Add lines 2a through 2d 2e 0 Subtract line **2e** from line **1** 3 3 Amounts included on Form 990. Part IX. line 25, but not on line 1: a Investment expenses not included on Form 990, Part VIII, line 7b 4a **b** Other (Describe in Part XIII.) 4b **c** Add lines **4a** and **4b** 0 Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.). 0 Supplemental Information. Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

| chedule D (Fo | | Page \$ |
|---------------|--------------------------------------|---------|
| Part XIII | Supplemental Information (continued) | |
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SCHEDULE O (Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

2019

Department of the Treasury Internal Revenue Service

► Attach to Form 990 or 990-EZ.

► Go to www.irs.gov/Form990 for the latest information.

Open to Public Inspection

OMB No. 1545-0047

| Name of the organization | | Employ | er identification number |
|---------------------------|--|---|--------------------------------------|
| Trees Matter | | | 81-0597674 |
| Form 990 Part VI Line 19 | The Organization's 990 is available on their website. The year end financ | als and other governing documents | are made available upon request. |
| Form 990 Part VI Line 15b | The compensation of the Executive Director is reviewed and determined | v the board of directors using comp | parative studies annually. |
| | | · | |
| Form 990 Part VI Line 12c | A copy of the conflict of interest statement is given to new board member for disclosure and signature. | upon joining and each returning bo | oard member is given a copy annually |
| Form 990 Part VI Line 11b | A copy of the completed 990 is provided to the board members for comm | ent and approval prior to filing the re | turn. |
| Form 990 Part III Line 4d | Other programmatic expenses include those for the Urban Food Forest a hands on workshops, tours, events and educational opportunities that eng | | |
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| Scriedule O (Form 990 or 990-EZ) (2019) | Page 2 |
|---|---|
| Name of the organization Trees Matter | Employer identification number 81-0597674 |
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